

Please colour a school's 1 AFstab in cell C9, and the Proforma and De-delegation tables will be populated with the relevant data



3052022 Southborough Primary School

Proforma table

Pupil Led Factors

1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Reception uplift	No	Pupil Units		0.00		Total	Proportion of total pre MFG funding (%)
	Description	Amount per pupil	Pupil Units		Sub Total			
	Primary (Years R-6)	£2,938.00	411.00		£1,207,518		£1,207,518	65.86%
	Key Stage 3 (Years 7-9)	£4,168.00	0.00		£0			0.00%
	Key Stage 4 (Years 10-11)	£4,559.00	0.00		£0			0.00%
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)
2) Deprivation	FSM6 % Primary	£1,500.00		124.08		£186,113	£186,113	10.15%
	FSM6 % Secondary		£1,500.00		0.00	£0		
	IDACI Band 1	£0.00	£0.00	0.00	0.00	£0		
	IDACI Band 2	£0.00	£0.00	23.00	0.00	£0		
	IDACI Band 3	£0.00	£0.00	6.00	0.00	£0		
	IDACI Band 4	£0.00	£0.00	10.00	0.00	£0		
	IDACI Band 5	£0.00	£0.00	39.00	0.00	£0		
IDACI Band 6	£0.00	£0.00	0.00	0.00	£0			
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)
3) Looked After Children (LAC)	LAC X March 14	£0.00		1.93		£0	£251,976	0.00%
4) English as an Additional Language (EAL)	EAL 3 Primary	£1,000.00		26.93		£26,932		1.47%
	EAL 3 Secondary		£1,129.00		0.00	£0		0.00%
5) Mobility	Pupils starting school outside of normal entry dates	£0.00	£0.00	0.00	0.00	£0	0.00%	
6) Prior attainment	Primary Low prior attainment	£1,858.00		121.12		£225,044	£251,976	12.27%
	Secondary pupils not achieving (KS2 level 4 English or Maths)		£1,000.00		0.00	£0		

Other Factors

Factor	Total (£)	Proportion of total pre MFG funding (%)
7) Lump Sum	£155,000	8.45%
8) Sparsity Factor	£0	0.00%
9) Fringe Payments	£0	0.00%
10) Split Sites	£0	0.00%
11) Total 16-17 Rates (sum of 16-17 Rates and 15-16 Rates adjustment. Please see breakdown below)	£32,818	1.79%
16-17 Rates	£32,818	
15-16 Rates adjustment	£0	
12) PFI funding	£0	0.00%
13) Sixth Form	£0	0.00%
14) Exceptional circumstances (can only be used with prior agreement of EFA)		

Factor	Description	Total (£)	Proportion of total pre MFG funding (%)
	Additional lump sum for schools amalgamated during FY15-16	£0	0.00%
	Additional sparsity lump sum for small schools	£0	0.00%
	Exceptional Circumstance3	£0	0.00%
	Exceptional Circumstance4	£0	0.00%
	Exceptional Circumstance5	£0	0.00%
	Exceptional Circumstance6	£0	0.00%

Other Adjustment to 15-16 Budget shares	£0
<b>Total Funding for Schools Block Formula (excluding MFG Funding Total) (£)</b>	<b>£1,833,425</b>

15) Minimum Funding Guarantee (MFG is set at -1.5%, gains may be capped above a specific ceiling and/or scaled)		
MFG Funding Total	£0	0.00%
Total De delegation	-£8,553	-0.47%
Notional SEN	£366,402	19.98%

<b>Total Funding For Schools Block Formula</b>	<b>£1,824,871</b>
% Distributed through Basic Entitlement	65.86%
% Pupil Led Funding	89.76%

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De-delegation table

	Primary	Secondary
Contingencies	£0	£0
Free School Meals Eligibility	£1,073	£0
Insurance	£0	£0
Licences/ subscriptions	£0	£0
Staff costs supply cover	£7,480	£0
Support to underperforming ethnic minority groups and bilingual learners	£0	£0
Behaviour support services	£0	£0
Museum and Library Services	£0	£0
<b>Total De-delegation</b>	<b>£8,553</b>	<b>£0</b>

NFF example

	pupil nos	amount	total
AWPU	411 a	2711.645	1,114,486
fsm current	61	440	26,840
fsm E6	124.1	540	67,001
IDCAI A	39	575	22,425
B	10	420	4,200
C	5	360	1,800
D	1	360	360
E	23	240	5,520
			128,146
Prior attainment	133.9	1050	140,595
EAL	26.932	515	13,870
lump sum			110,000
sparsity			0
			1,507,096
ACA	1.080921 an		<b>1,629,052</b>

funding per pupil

Illustrative calculation	16/17	
pupil numbers (16/17)	411	
	£	
Baseline (16/17 funding)	1833425	
rates (16/17)	32818	
new lump sum (110k x aca)	118901	
total	1681706	
per pupil x/a	4091.7421	
	4092	
% change (ao/xx)* -1		
(3674 / 4092) x -1	-10.20%	
4092 x - 10.2%	-417	
add for funding floor ( 10.2% - 3% ) = 7.2% x 4092	295	
	3969	
x 411	1631358	
rates	32818	
new lump sum	118901	
	<b>1783077</b>	

Illustrative NFF year 1	16/17
Baseline 16/17	1,833,425
minus rates	-32,808
	1,800,617
NFF per pupil	3,674
new lump sum	118,901
Ill per pupil	4,092
ill per pupil after funding floor	3,969
= 3969/4092 x -1	0
mfg 3% - 1.5%	1.5%
4092 x 1.5%	61
3969 +61	4,030
x 411	1,656,486
lump sum	118,901
rates	32,818
	<b>1,808,205</b>